

Giving Forecast



Prepared for the **Smith Family** by **Excellence in Giving**

ORGANIZATION	2020	2021	2022	2022-SCH	2023-SCH	2024-SCH	NOTES
Kingdom Giving Fund I	\$1,273,405	\$493,277	\$647,451	\$352,549			Awana/Prison Fellowship International
Care Net	\$0	\$0	\$100,000				Anonymous
CURE International	\$0	\$0	\$100,000				Anonymous
Love Justice International	\$0	\$0	\$100,000				Anonymous
The Mentoring Alliance	\$252,508	\$250,008	\$83,336	\$166,664			\$250k/yr 2020-2022
Children's Advocacy Center of Smith County	\$67,500	\$65,000	\$50,000	\$15,000	\$65,000	\$65,000	\$50k/yr for capital campaign; \$15k/yr medical exam prog.
Centrepont Ministries	\$25,000	\$25,000	\$8,333				\$2,083.33/mo
University of Texas at Tyler	\$625,000	\$625,000	\$0	\$625,000	\$600,000		\$600k/yr 2019-2023; \$25k/yr for BGC scholarships 2020-2022
International Justice Mission	\$500,000	\$250,000	\$0				
Global Catalytic Ministries	\$0	\$250,000	\$0				Anonymous/One-time Relief
Lifewater International	\$0	\$250,000	\$0				
The Samaritan Women	\$100,000	\$203,400	\$0	\$203,400	\$217,280		Trafficking victim recovery
Empart	\$123,000	\$150,000	\$0				Anonymous/COVID 19 Relief
Young Life Africa	\$105,000	\$105,000	\$0				
Buckner Children & Family Services	\$115,000	\$100,000	\$0				
Free Burma Rangers	\$0	\$100,000	\$0				
The Global Orphan Project	\$0	\$75,000	\$0				Anonymous
Young Life Tyler	\$41,500	\$37,500	\$0	\$25,000			\$25k/yr 2020-2022
Hospice of East Texas	\$25,000	\$27,500	\$0				
Promise Academy	\$25,000	\$25,000	\$0	\$25,000			\$25k/yr 2020-2022
The Gathering	\$199	\$13,992	\$0				
NCF	\$12,950	\$10,839	\$0				
Whitehouse ISD	\$0	\$5,000	\$0				
Young Life Camp Lonehollow	\$250,000	\$0	\$0				
Axis	\$100,000	\$0	\$0				Parenting Resources
Human Coalition	\$100,000	\$0	\$0				
East Texas Food Bank	\$5,000	\$0	\$0				
Tyler Junior College Fndn	\$500	\$0	\$0				
Total	\$3,746,562	\$3,061,516	\$1,089,120	\$1,412,613	\$882,280	\$65,000	

2022 Projected Giving:

\$2,501,733

Annual Grant Goal:

\$5,000,000

